

AGENDA BILL

**Beaverton City Council
Beaverton, Oregon**

SUBJECT: Contract Award for Hauling Services of Asphalt Material Using Solo Dump Trucks, Super Dump Trucks or Truck and Transfer

FOR AGENDA OF: 05-05-20 **BILL NO:** 20121

MAYOR'S APPROVAL: Denny Dale ds

DEPARTMENT OF ORIGIN: Public Works U

DATE SUBMITTED: 04-15-20 ds

CLEARANCES:

- City Attorney WBE ds
- Mayor's Office AC ds
- Purchasing TM ds
- Finance PO ds
- Public Works BH ds

PROCEEDING: CONSENT AGENDA
(CONTRACT REVIEW BOARD)

EXHIBITS: 1. Bid Tabulation

BUDGET IMPACT

EXPENDITURE	AMOUNT	APPROPRIATION
REQUIRED \$240,000.00	BUDGETED \$1,470,000.00	REQUIRED \$x

*Multiple account numbers may be used to fund independent dump trucks.

RECOMMENDED ACTION:

City Council, acting as Contract Review Board, awards contracts to all qualified applicants (see Exhibit 1) for private dump truck hauling services for Fiscal Year 2020-21 and approves the option for City staff to extend the contracts up to an additional four years, through Fiscal Year 2024-25 based upon annual review of service and price subject to the adoption of future budgets.

HISTORICAL PERSPECTIVE:

The FY 2020-21 Budget included funding to resurface streets and numerous projects by the Public Works Department. The City's current bid unit prices for hiring privately-owned dump trucks expired on June 30, 2020.

INFORMATION FOR CONSIDERATION:

Invitation to bid was advertised in the *Daily Journal of Commerce* on April 1, 2020. Five (5) bids were received from Northside Rock Products, Denco Trucking, NW Infrastructure, Caseday Trucking and Baker Rock Resources, and opened on April 15th at 2:00 p.m., via a Microsoft Team Meeting. The City shall select qualified contractors for work in the following manner: The lowest dollar contractor for Solo, Super, or Truck and Transfer (whichever service the City is requiring) will be notified first. If they cannot fulfill the trucking needs, then the second lowest dollar contractor will be contacted. The City will continue to contact contractors in order based upon lowest contract dollar amount until their requirements for a given project are met.

The invitation to bid and specifications call for a one-year contract with an option to renew for four additional one-year periods with the total term not to exceed five years. Prices are firm for the first year. Upon completion of the first year of the contract, Contractor may propose price adjustments in writing no less than 60 days prior to the anniversary date of the contract. City shall have final determination of any price adjustments. All proposals for price increases shall be accompanied by documents showing an increase in Contractors cost for each item for which a price increase is proposed.

The parties may terminate the contract at any time by mutual consent. The City, at its sole discretion, may terminate the contract with 30 days' written notice. If the agreement is terminated for the convenience of one or both of the parties, Contractor shall be paid in accordance with the terms of the agreement.

Staff has determined that all contractors who submitted bids are qualified to perform the services required for this work.

EXHIBIT 1

City of Beaverton
BID TABULATION
 Hauling Services of Asphalt Material Using Solo Dump Trucks or Truck and Transfer, Solicitation #3658-20B

ITEM NO	DESCRIPTION	QTY	UNIT	Baker Rock Resources - Beaverton, OR		Caseday, Inc. - Tigard, OR		Denco Trucking - Gales Creek, OR		Northside Rock Products, LLC - Banks, OR		Northwest Infrastructure, LLC - Portland, OR	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Hourly rate for one dump truck hauling 12.00-17.00 tons	700	hrs per year	\$ 120.00	\$ 84,000.00	\$ 98.89	\$ 69,223.00	\$ 110.00	\$ 77,000.00	\$ 110.00	\$ 77,000.00	\$ 125.00	\$ 87,500.00
2	Hourly rate for one dump truck hauling over 17.00 tons	800	hrs per year	\$ 130.00	\$ 104,000.00	\$ 113.89	\$ 91,112.00	N/A		\$ 122.00	\$ 97,600.00	\$ 135.00	\$ 108,000.00
3	Hourly rate for a transfer truck	150	hrs per year	\$ 135.00	\$ 20,250.00	\$ 118.89	\$ 17,833.50	N/A		N/A		\$ 155.00	\$ 23,250.00
GRAND TOTAL BID AMOUNT 1				\$	84,000.00	\$	69,223.00	\$	77,000.00	\$	77,000.00	\$	87,500.00
GRAND TOTAL BID AMOUNT 2				\$	104,000.00	\$	91,112.00	N/A		\$	97,600.00	\$	108,000.00
GRAND TOTAL BID AMOUNT 3				\$	20,250.00	\$	17,833.50	N/A		N/A		\$	23,250.00